

# UNADILLA VALLEY CENTRAL SCHOOL

# 2020-21 School District Budget Notice

Overall Budget Proposal	Budget Adopted 19-20	Budget Proposed 20-21	Contingency Budget 20-21*
Total Budgeted Amount, Not Including Separate Propositions	\$ 22,056,966	\$ 22,187,569	\$ 22,099,931
Increase/Decrease for the 2020-21 School Year		\$ 130,603	\$ 42,965
Percentage Increase/Decrease in Proposed Budget		0.59%	0.19%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 4,381,852	\$ 4,469,490	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 4,381,852	\$ 4,469,490	\$ 4,381,852
F. Total Permissible Exclusions	\$ 0	\$ 338,216	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 4,381,852	\$ 4,432,941	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 4,381,852	\$ 4,131,274	
I. Difference: (G - H) Negative Value Requires 60.0% Voter Approval **	\$ 0	\$ 301,667	
Administrative Component	\$ 3,237,023	\$ 3,224,856	\$ 3,219,224
Program Component	\$ 16,275,614	\$ 16,685,019	\$ 16,652,067
Capital Component	\$ 2,544,329	\$ 2,277,694	\$ 2,228,640
Est. Basic STAR Exemption Savings <sup>1</sup>	** List Separate Propositions that are not included in the Total Budgeted Amount		
	Desc:	Desc:	Desc:
\$ 421	\$	\$	\$
*Statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.			
The annual budget vote for the fiscal year 2020-2021 by the qualified voters of the Unadilla Valley Central School District, Chenango County, New York, will be held in the Unadilla Valley Central School District in said district on Tuesday, June 9, 2020. ***Pursuant to Executive Order No. 202.26 all voting will be done by Absentee Ballot.***			
<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.			
**Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.			

**UNADILLA VALLEY CENTRAL SCHOOL  
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